

**ADOR MULTIPRODUCTS LIMITED**

Regd. Off : A - 13 & 14, III Stage, Peenya Industrial Estate, Bengaluru - 560 058.

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**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

` in lakhs

Sl. No.	Particulars	Quarter ended			Financial year ended	
		Audited	Unaudited	Audited	Audited	
		31.03.14	31.12.13	31.03.13	31.03.14	31.03.13
1	Segment Revenue					
	a. Personal care products	189.50	152.77	118.20	624.38	570.88
	b. Trading	54.56	101.35	119.02	366.04	583.79
	c. Other operating income	1.05	0.43	0.57	2.41	4.81
		<b>245.11</b>	<b>254.55</b>	<b>237.79</b>	<b>992.83</b>	<b>1159.48</b>
	d. Other income	2.54	0.49	0.65	4.52	4.25
	<b>Total</b>	<b>247.65</b>	<b>255.04</b>	<b>238.44</b>	<b>997.35</b>	<b>1163.73</b>
2	Segment Results					
	a. Personal care products	(36.95)	(61.84)	(40.94)	(158.42)	(65.51)
	b. Trading	(0.46)	(2.52)	(0.08)	10.89	7.23
	<b>Total</b>	<b>(37.41)</b>	<b>(64.36)</b>	<b>(41.02)</b>	<b>(147.53)</b>	<b>(58.28)</b>
	<b>Less: Interest</b>	1.96	1.85	1.19	7.85	6.15
	<b>Profit before tax</b>	<b>(39.37)</b>	<b>(66.21)</b>	<b>(42.21)</b>	<b>(155.38)</b>	<b>(64.43)</b>
3	Capital Employed (Segment assets less segment liabilities)					
	a. Personal care products	245.62	219.76	236.11	245.62	236.11
	b. Trading	112.46	128.38	228.05	112.46	228.05
	<b>Total</b>	<b>358.08</b>	<b>348.14</b>	<b>464.16</b>	<b>358.08</b>	<b>464.16</b>