

**ADOR MULTIPRODUCTS LIMITED**

Regd. Off : A - 13 & 14, III Stage, Peenya Industrial Estate, Bengaluru - 560 058

CIN L85110KA1948PLC000545 website : www.adormultiproducts.com / e - mail : amplblr@Yahoo.co.in

**STANDALONE FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2014**

<b>Amount in lakhs</b>						
Sl. No.	Particulars	Quarter ended			Financial year ended	
		Audited	Unaudited	Audited	Audited	
		31.03.14	31.12.13	31.03.13	31.03.14	31.03.13
<b>1</b>	<b>Income from operations</b>					
	(a) Net sales/income from operations (net of excise duty)	244.06	254.12	237.22	990.42	1154.67
	(b) Other operating income	1.05	0.43	0.57	2.41	4.81
	<b>Total income from operations (net)</b>	<b>245.11</b>	<b>254.55</b>	<b>237.79</b>	<b>992.83</b>	<b>1159.48</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	151.47	145.88	94.06	522.40	446.49
	(b) Purchase of stock-in-trade	25.31	73.00	103.43	270.72	534.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	9.78	24.06	10.25	40.06	(10.46)
	(d) Employee benefit expenses	47.07	38.56	40.94	157.26	137.95
	(e) Depreciation and amortisation expense	9.06	4.68	8.56	23.15	19.62
	(f) Other expenses	42.37	33.22	22.22	131.29	94.84
	<b>Total expenses</b>	<b>285.06</b>	<b>319.40</b>	<b>279.46</b>	<b>1144.88</b>	<b>1222.44</b>
<b>3</b>	<b>Profit/(loss) from operations before other income</b>	<b>(39.95)</b>	<b>(64.85)</b>	<b>(41.67)</b>	<b>(152.05)</b>	<b>(62.96)</b>
<b>4</b>	Other income	2.54	0.49	0.65	4.52	4.39
<b>5</b>	<b>Profit/(loss) from ordinary activities</b>	<b>(37.41)</b>	<b>(64.36)</b>	<b>(41.02)</b>	<b>(147.53)</b>	<b>(58.57)</b>
<b>6</b>	Finance cost	1.96	1.85	1.19	7.85	5.86
<b>7</b>	<b>Profit/(loss) from ordinary activities before tax</b>	<b>(39.37)</b>	<b>(66.21)</b>	<b>(42.21)</b>	<b>(155.38)</b>	<b>(64.43)</b>
<b>8</b>	Tax expense	-	-	-	(49.30)	(19.77)
<b>9</b>	<b>Net Profit/(loss) from ordinary activities after tax</b>	<b>(39.37)</b>	<b>(66.21)</b>	<b>(42.21)</b>	<b>(106.08)</b>	<b>(44.66)</b>
<b>10</b>	Paid-up equity share capital	261.42	261.42	261.42	261.42	261.42
<b>11</b>	Reserves excluding revaluation reserves as per Balance sheet of the previous accounting year	-	-	-	96.66	202.74
<b>12</b>	<b>Earnings per share (before extraordinary items)</b>					

Basic and diluted (not annualised)		(1.51)	(2.53)	(1.61)	(4.06)	(1.71)
<b>A</b>	<b>Particulars of shareholding</b>					
1	Public shareholding					
	- Number of shares	1794013	1794513	1794513	1794013	1794513
	- Percentage of shareholding	69	69	69	69	69
2	Promoters and promoter group shareholding					
	a) Pledged/encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the Company)					
	b) Non-encumbered					
	- Number of shares	820165	819665	819665	820165	819665
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	31	31	31	31	31
		Quarter ended				
	Particulars	31.03.2014				
<b>B</b>	Investors' complaints					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unresolved at the end of the quarter	Nil				
Notes:						
1 Previous year's figures have been re-grouped wherever necessary to facilitate comparison.						
2 The above Financial Results have been approved at the meeting of the Board of Directors held on 17th May 2014						
3 Tax expense includes deferred tax.						
4 Pursuant to the provisions of the Companies Act,2013 which became effective from April 01, 2014, SEBI regulations and Stock Exchange Guidelines, the Company proposes to seek approval of the Members for issue of 250000 numbers of warrants.						

For ADOR MULTIPRODUCTS LTD.

Mumbai  
Date:17/05/2015

**DEEP A. LALVANI**  
Chairman

<b>ADOR MULTIPRODUCTS LIMITED CIN L85110KA1948PLC000545</b>		
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<b>Standalone Statement of Assets and Liabilities</b>		
Particulars	As at	As at
	31.03.2014	31.03.2013
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' funds</b>		
(a) Share capital	261.42	261.42
(b) Reserves and surplus	96.66	202.74
<b>Sub -total - Shareholders' funds</b>	<b>358.08</b>	<b>464.16</b>
<b>2 Non- current liabilities</b>		
(b) Long-term provisions	5.74	4.70
<b>Sub-total - Non current liabilities</b>	<b>5.74</b>	<b>4.70</b>
<b>3 Current liabilities</b>		
(a) Short-term borrowings	86.30	77.52
(b) Trade payables	167.67	77.58
(c) Other current liabilities	64.83	41.78
(d) Short-term provisions	-	-
<b>Sub-total - Current liabilities</b>	<b>318.80</b>	<b>196.88</b>
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>682.62</b>	<b>665.74</b>
<b>B ASSETS</b>		
<b>1 Non-current assets</b>		
(a) Fixed assets	123.04	129.60
(b) Deferred tax assets	55.19	5.89
(b) Non Current investments	5.36	5.36
(c) Long-term loans and advances	9.20	17.68
<b>Sub-total - Non current assets</b>	<b>192.79</b>	<b>158.53</b>
<b>2 Current assets</b>		
(a) Current investments	-	-
(b) Inventories	130.38	151.21
(c) Cash and cash equivalents	69.16	52.64
(d) Short-term loans and advances	54.58	37.06
(e) Trade receivable	235.71	266.30
<b>Sub-total - Current assets</b>	<b>489.83</b>	<b>507.21</b>
<b>TOTAL - ASSETS</b>	<b>682.62</b>	<b>665.74</b>

For ADOR MULTIPRODUCTS LIMITED

**DEEP A. LALVANI**  
**Chairman**

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**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

` in lakhs

Sl. No.	Particulars	Quarter ended			Financial year ended	
		Audited	Unaudited	Audited	Audited	
		31.03.14	31.12.13	31.03.13	31.03.14	31.03.13
1	Segment Revenue					
	a. Personal care products	189.50	152.77	118.20	624.38	570.88
	b. Trading	54.56	101.35	119.02	366.04	583.79
	c. Other operating income	1.05	0.43	0.57	2.41	4.81
		<b>245.11</b>	<b>254.55</b>	<b>237.79</b>	<b>992.83</b>	<b>1159.48</b>
	d. Other income	2.54	0.49	0.65	4.52	4.25
	<b>Total</b>	<b>247.65</b>	<b>255.04</b>	<b>238.44</b>	<b>997.35</b>	<b>1163.73</b>
2	Segment Results					
	a. Personal care products	(36.95)	(61.84)	(40.94)	(158.42)	(65.51)
	b. Trading	(0.46)	(2.52)	(0.08)	10.89	7.23
	<b>Total</b>	<b>(37.41)</b>	<b>(64.36)</b>	<b>(41.02)</b>	<b>(147.53)</b>	<b>(58.28)</b>
	<b>Less: Interest</b>	1.96	1.85	1.19	7.85	6.15
	<b>Profit before tax</b>	<b>(39.37)</b>	<b>(66.21)</b>	<b>(42.21)</b>	<b>(155.38)</b>	<b>(64.43)</b>
3	Capital Employed					
	(Segment assets less segment liabilities)					
	a. Personal care products	245.62	219.76	236.11	245.62	236.11
	b. Trading	112.46	128.38	228.05	112.46	228.05
	<b>Total</b>	<b>358.08</b>	<b>348.14</b>	<b>464.16</b>	<b>358.08</b>	<b>464.16</b>